

**DaVinci Science Center
Operations Budget
FY end 6/30**

(000's)	FY 22	FY 21
Earned Revenue		
Admissions / Memberships	450	139
Education Programs	394	303
Gift Shop / Other	84	-
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Total Revenue	928	442
Contributions & Grants		
Fundraising Events	209	160
Individual Giving	340	240
Corporate and Foundation Giving	294	275
Public Grants (net)	466	602
Private Grants	377	370
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Total Contributions & Grants	1,686	1,647
Total Revenue	2,614	2,089
Expenses		
Payroll	1,695	1,134
Consultants / Contractors	162	72
Advertising	77	32
Exhibit Rental	130	101
Occupancy	150	133
Depreciation	410	412
Other Expenses	363	267
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Total Expenses	2,987	2,151
Net Income - Operations	-\$373	-\$62

*Includes PPP loan forgiveness

**Excludes income and expenses for capital project